

PURCHASING ITEM FOR **COUNCIL AGENDA** CP14-059

1. Agenda Item Number:

2. Council Meeting Date: September 26, 2013

TO:

MAYOR & COUNCIL

3. Date Prepared: September 11, 2013

THROUGH:

CITY MANAGER

4. Requesting Department: Police Department

5. SUBJECT: Contract award to McClaren, Wilson & Lawrie, for Police Master Plan.

- 6. RECOMMENDATION: Staff recommends City Council award a professional services contract to McClaren, Wilson & Lawrie, Inc., for Police Master Plan, Contract No. PD1302-101, in an amount not to exceed \$264,487.00.
- 7. BACKGROUND/DISCUSSION: This contract is for the development of a 15 year Police master plan. The work will involve the evaluation of all existing Police Department facilities, including structural, mechanical, electrical, communications, safety, and parking needs assessments. The project will result in the development of an operational and staffing plan and a facilities strategic plan.

Building and Facilities will fund a portion of the project for the mechanical and electrical facilities analysis.

8. EVALUATION PROCESS: On June 6, 2013, the consultant was selected in accordance with State law. Staff reviewed the scope of work, billing rates, and total fee for this project, compared them to historical costs, and determined they are reasonable. Project completion is 210 days following Notice to Proceed.

9.	FIN	ANC	IAI	_ IMPL	ICAT	IONS

Cost:

\$264,487

Savings:

N/A

Long Term Costs:

N/A

Fund Source:

Account No.:

Fund Name:

Program Program

CIP Funded:

Amount:

202.2010. 5219

Forfeiture

Name: n/a

no

\$243,779.00

Fund

General

Building

yes

\$20,708.00

401.3210.6210. 6GG628

Government

Renovation &

Capital

Repairs

10. PROPOSED MOTION: Move City Council award a professional services contract to McClaren, Wilson & Lawrie, Inc. for Police Master Plan, Contract No. PD1302 -101, in an amount not to exceed \$264,487.00.

Attachments: Contract, Location Map

APPROVALS

	questing Department
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13. Department Head

David Neuman, Interim Police Chief

FOR CHIEF NEUMAN

Randall Greeley, Police Plan & Research Manager

12. Transportation & Development

14. City Manager

PROFESSIONAL SERVICES CONTRACT

Project Name	: Police Master Plan			
Project No.	PD1302-101			
-				
THIS CONTR	ACT is made and entered i	nto this day	of	. 2013. by and
between the	City of Chandler, a Municip	al Corporation of	the State of Arizo	na hereinafter
referred to as	"CITY", and McClaren, Wilso	on & Lawrie, Inc. a	an Arizona corporat	ion hereinafter
	"CONSULTANT".			ion, no omako

WHEREAS, the Mayor and City Council of the City of Chandler is authorized and empowered by provisions of the City Charter to execute contracts for professional services; and

WHEREAS, CONSULTANT represents that CONSULTANT has the expertise and is qualified to perform the services described in the Contract.

NOW THEREFORE, in consideration of the mutual promises and obligations set forth herein, the parties hereto agree as follows:

1. CONTRACT ADMINISTRATOR:

- 1.1 To provide the professional services required by this Contract CONSULTANT shall act under the authority and approval of City Engineer or designee, (the Contract Administrator), who shall oversee the execution of this Contract, assist the CONSULTANT with any necessary information, audit billings, and approve payments. The CONSULTANT shall channel reports and special requests through the Contract Administrator.
- 1.2 CITY reserves the right to review and approve any/all changes to CONSULTANT'S key staff assigned to the CITY project by the firm during the term of this Contract.

2. SCOPE OF WORK:

CONSULTANT shall provide those services described in Exhibit A and Exhibit A-1 attached hereto and made a part hereof by reference.

3. ACCEPTANCE AND DOCUMENTATION:

Each task shall be reviewed and approved by CITY to determine acceptable completion. All documents, including but not limited to, data compilations, studies, and reports which are prepared in the performance of this Contract, shall be and remain the property of CITY and shall be delivered to CITY before final payment is made to CONSULTANT.

4. FEE SCHEDULE:

For the services described in paragraph 2 of this Contract, CITY shall pay CONSULTANT a fee not to exceed the sum of Two Hundred Sixty Four Thousand Four Hundred Eighty Seven Dollars (\$264,487) in accordance with the fee schedule attached hereto as Exhibit A and Exhibit A-1 and incorporated herein by reference.

5. TERM:

Following execution of this Contract by CITY, CONSULTANT shall immediately commence work and shall complete all services described herein within Two Hundred Ten (210) calendar days from the date hereof.

6. TERMINATION FOR CAUSE:

This Contract may be terminated by CITY for cause should the CONSULTANT fail to perform any provision of this Contract, including without limitation, for any of the following reasons:

- (a) CONSULTANT abandons Work;
- (b) CONSULTANT assigns or attempts to assign its rights or obligations under this Contract or any part thereof to any third-party (without the prior written consent of CITY;
- (c) CONSULTANT is adjudged bankrupt of insolvent, makes a general assignments for the benefit of creditors, has a trustee or receiver appointed for its property, or files a petition to take advantage of any debtor's act;
- (d) CONSULTANT fails or refuses to perform any obligation under the Contract, or fails to remedy such nonperformance within seven (7) days after its occurrence;
- (e) CONSULTANT fails to comply with any applicable Laws and fails to remedy such nonperformance within seven (7) days after its occurrence;
- (f) CONSULTANT fails to achieve the required dates for performance required pursuant to the Contract.

7. TERMINATION FOR CONVENIENCE:

CITY may at any time and for any or no reason, at its convenience, terminate this contract or any part of the services to be rendered pursuant thereto by written notice to CONSULTANT specifying the termination date. Immediately after receiving such notice, CONSULTANT shall discontinue advancing the work under this Contract and shall deliver to the CITY all drawings, notes, calculations, sketches and other materials entirely or partially completed, together with all unused materials supplied by the CITY.

CONSULTANT shall receive as compensation in full for services performed to date of such termination, a fee for the percentage of work actually completed. This fee shall be a percentage of CONSULTANT (S) fee described in this Contract under paragraph 3 and shall be in the amount to be agreed mutually by CONSULTANT and the CITY. The CITY shall make this final payment within sixty (60) days after CONSULTANT has delivered the last of the partially completed items.

8. OWNERSHIP OF INSTRUMENTS OF SERVICE UPON TERMINATION FOR CAUSE AND/OR FOR CONVENIENCE:

Upon Termination for Cause or for Convenience, the CITY shall have ownership of the Instruments of Service.

9. <u>INDEMNIFICATION:</u>

To the fullest extent permitted by law, CONSULTANT, its successors, assigns and guarantors, shall defend, indemnify and hold harmless City and any of its elected or appointed officials, officers, directors, commissioners, board members, agents or employees from and against any and all allegations, demands, claims, proceedings, suits, actions, damages, including, without

limitation, property damage, environmental damages, personal injury and wrongful death claims, losses, expenses (including claim adjusting and handling expenses), penalties and fines (including, but not limited to, attorney fees, court costs, and the cost of appellate proceedings), judgments or obligations, which may be imposed upon or incurred by or asserted against the City by reason of this Contract or the services performed or permissions granted under it, or related to, arising from or out of, or resulting from any negligent or intentional actions, acts, errors, mistakes or omissions caused in whole or part by CONSULTANT, or any of its subcontractors, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, relating to the discharge of any duties or the exercise of any rights or privileges arising from or incidental to this Contract, including but not limited to, any injury or damages claimed by any of CONSULTANT's and subcontractor's employees.

10. <u>INSURANCE REQUIREMENTS:</u>

General.

- A. At the same time as execution of this Contract, CONSULTANT shall furnish the City of Chandler a certificate of insurance on a standard insurance industry ACORD form. The ACORD form must be issued by an insurance company authorized to transact business in the State of Arizona possessing a current A.M. Best, Inc. rating of A-7, or better and legally authorized to do business in the State of Arizona with policies and forms satisfactory to CITY. Provided, however, the A.M. Best rating requirement shall not be deemed to apply to required Worker's Compensation coverage.
- B. CONSULTANT and any of its subcontractors, subconsultants or sublicensees shall procure and maintain, until all of their obligations have been discharged, including any warranty periods under this Contract are satisfied, the insurances set forth below.
- C. The insurance requirements set forth below are minimum requirements for this Contract and in no way limit the indemnity covenants contained in this Contract.
- D. The City in no way warrants that the minimum insurance limits contained in this Contract are sufficient to protect CONSULTANT from liabilities that might arise out of the performance of the Contract services under this Contract by CONSULTANT, its agents, representatives, employees, subcontractors, sublicensees or subconsultants and CONSULTANT is free to purchase any additional insurance as may be determined necessary.
- E. Failure to demand evidence of full compliance with the insurance requirements in this Contract or failure to identify any insurance deficiency will not relieve the CONSULTANT from, nor will it be considered a waiver of its obligation to maintain the required insurance at all times during the performance of this Contract.
- F. Use of SubContractors: If any work is subcontracted in any way, CONSULTANT shall execute a written Contract with Subcontractor containing the same Indemnification Clause and Insurance Requirements as the City requires of CONSULTANT in this Contract. CONSULTANT is responsible for executing the Contract with the Subcontractor and obtaining Certificates of Insurance and verifying the insurance requirements.
- 2. Minimum Scope and Limits Of Insurance. CONSULTANT shall provide coverage with limits of liability not less than those stated below.
- A. Commercial General Liability-Occurrence Form. CONSULTANT must maintain "occurrence" form Commercial General Liability insurance with a limit of not less than

\$2,000,000 for each occurrence, \$4,000,000 aggregate. Said insurance must also include coverage for products and completed operations, independent contractors, personal injury and advertising injury. If any Excess insurance is utilized to fulfill the requirements of this paragraph, the Excess insurance must be "follow form" equal or broader in coverage scope than underlying insurance.

- B. Automobile Liability-Any Auto or Owned, Hired and Non-Owned Vehicles Vehicle Liability: CONSULTANT must maintain Business/Automobile Liability insurance with a limit of \$1,000,000 each accident on CONSULTANT owned, hired, and non-owned vehicles assigned to or used in the performance of CONSULTANT's work or services under this Contract. If any Excess or Umbrella insurance is utilized to fulfill the requirements of this paragraph, the Excess or Umbrella insurance must be "follow form" equal or broader in coverage scope than underlying insurance.
- C. Workers Compensation and Employers Liability Insurance: CONSULTANT must maintain Workers Compensation insurance to cover obligations imposed by federal and state statutes having jurisdiction of CONSULTANT employees engaged in the performance of work or services under this Contract and must also maintain Employers' Liability insurance of not less than \$1,000,000 for each accident and \$1,000,000 disease for each employee.
- D. Professional Liability. If the Contract is the subject of any professional services or work performed by CONSULTANT, or if CONSULTANT engages in any professional services or work adjunct or residual to performing the work under this Contract, CONSULTANT must maintain Professional Liability insurance covering errors and omissions arising out of the work or services performed by the CONSULTANT, or anyone employed by CONSULTANT, or anyone whose acts, mistakes, errors and omissions the CONSULTANT is legally liable, with a liability limit of \$1,000,000 each claim and \$2,000,000 all claims. In the event the Professional Liability insurance policy is written on a "claims made" basis, coverage must extend for 3 years past completion and acceptance of the work or services, and CONSULTANT, or its selected Design Professional will submit Certificates of Insurance as evidence the required coverage is in effect. The Design Professional must annually submit Certificates of Insurance citing that the applicable coverage is in force and contains the required provisions for a 3 year period.
- 3. Additional Policy Provisions Required.
- A. Self-Insured Retentions Or Deductibles. Any self-insured retentions and deductibles must be declared and approved by the City. If not approved, the City may require that the insurer reduce or eliminate any deductible or self-insured retentions with respect to the City, its officers, officials, agents, employees, and volunteers.
- B. City as Additional Insured. The policies are to contain, or be endorsed to contain, the following provisions:
- 1. The Commercial General Liability and Automobile Liability policies are to contain, or be endorsed to contain, the following provisions: The City, its officers, officials, agents, and employees are additional insureds with respect to liability arising out of activities performed by, or on behalf of, CONSULTANT including the City's general supervision of the CONSULTANT; Products and Completed operations of CONSULTANT; and automobiles owned, leased, hired, or borrowed by CONSULTANT.
- 2. CONSULTANT's insurance must contain broad form contractual liability coverage and must not exclude liability arising out of explosion, collapse, or underground property damage hazards ("XCU") coverage.

- 3. The City, its officers, officials, agents, and employees must be additional insureds to the full limits of liability purchased by CONSULTANT even if those limits of liability are in excess of those required by this Contract.
- 4. CONSULTANT's insurance coverage must be primary insurance with respect to the City, its officers, officials, agents, and employees. Any insurance or self-insurance maintained by the City, its officers, officials, agents, and employees shall be in excess of the coverage provided by CONSULTANT and must not contribute to it.
- 5. CONSULTANT's insurance must apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
- 6. Coverage provided by CONSULTANT must not be limited to the liability assumed under the indemnification provisions of this Contract.
- 7. The policies must contain a severability of interest clause and waiver of subrogation against the City, its officers, officials, agents, and employees, for losses arising from Work performed by CONSULTANT for the City.
- 8. CONSULTANT, its successors and or assigns, are required to maintain Commercial General Liability insurance as specified in this Contract for a minimum period of 3 years following completion and acceptance of the Work. CONSULTANT must submit a Certificate of Insurance evidencing Commercial General Liability insurance during this 3 year period containing all the Contract insurance requirements, including naming the City of Chandler, its agents, representatives, officers, directors, officials and employees as Additional Insured as required.
- 9. If a Certificate of Insurance is submitted as verification of coverage, the City will reasonably rely upon the Certificate of Insurance as evidence of coverage but this acceptance and reliance will not waive or alter in any way the insurance requirements or obligations of this Contract. If any of the required policies expire during the life of this Contract, the CONSULTANT must forward renewal or replacement Certificates to the City within 10 days after the renewal date containing all the necessary insurance provisions.

11. ENTIRE CONTRACT:

This Contract constitutes the entire understanding of the parties and supersedes all previous representations, written or oral, with respect to the services specified herein. This Contract may not be modified or amended except by a written document, signed by authorized representatives or each party.

12. CONFLICT OF INTEREST:

CONSULTANT stipulates that its officers and employees do not now have a conflict of interest and it further agrees for itself, its officers and its employees that it will not contract for or accept employment for the performance of any work or services with any individual business, corporation or government unit that would create a conflict of interest in the performance of its obligations pursuant to this Contract.

Pursuant to A.R.S. Section 38-511, CITY may cancel this Contract within three (3) years after its execution, without penalty or further obligation by CITY if any person significantly involved in initiating, negotiating, securing, drafting or creating this Contract on behalf of CITY is, at any

time while this Contract is in effect, an employee of any other party to this Contract in any capacity, or a consultant to any other party of this Contract with respect to the subject matter of this Contract

13. ARIZONA LAW, JURISDICTION AND VENUE, AND FEES AND COSTS:

- 13.1 Arizona Law. This Contract shall be governed and interpreted according to the laws of the State of Arizona.
- 13.2 Jurisdiction and Venue. The parties agree that this Contract is made in and shall be performed in Maricopa County. Any lawsuits between the Parties arising out of this Contract shall be brought and concluded in the courts of Maricopa County in the State of Arizona, which shall have exclusive jurisdiction over such lawsuits.
- 13.3 Fees and Costs. Except as otherwise agreed by the parties, the prevailing party in any adjudicated dispute relating to this Contract is entitled to an award of reasonable attorney's fees, expert witness fees and costs including, as applicable, arbitrator fees; provided, however, that no award of attorney's fees shall exceed ten percent (10%) of the damages awarded the prevailing party unless the non-prevailing party has been determined to have acted in bad faith or in a frivolous manner during the adjudication.

14. ARIZONA LAW:

This Contract shall be governed and interpreted according to the laws of the State of Arizona.

15. REQUIRED COMPLIANCE WITH ARIZONA PROCUREMENT LAW:

Compliance with A.R.S. § 41-4401. Pursuant to the provisions of A.R.S. § 41-4401, the Consultant hereby warrants to the City that the Consultant and each of its subcontractors ("Subcontractors") will comply with all Federal Immigration laws and regulations that relate to the immigration status of their employees and the requirement to use E-Verify set forth in A.R.S. §23-214(A) (hereinafter "Consultant Immigration Warranty").

A breach of the Consultant Immigration Warranty (Exhibit C) shall constitute a material breach of this Contract that is subject to penalties up to and including termination of the contract.

The City retains the legal right to inspect the papers of any Consultant or Subcontractor employee who works on this Contract to ensure that the Consultant or Subcontractor is complying with the Consultant Immigration Warranty. The Consultant agrees to assist the City in the conduct of any such inspections.

The City may, at its sole discretion, conduct random verifications of the employment records of the Consultant and any Subcontractors to ensure compliance with Consultants Immigration Warranty. The Consultant agrees to assist the City in performing any such random verifications.

The provisions of this Article must be included in any contract the Consultant enters into with any and all of its subcontractors who provide services under this Contract or any subcontract. "Services" are defined as furnishing labor, time or effort in the State of Arizona by a Consultant or subcontractor. Services include construction or maintenance of any structure, building or transportation facility or improvement to real property.

In accordance with A.R.S. §35-393.06, the Consultant hereby certifies that the offeror does not have scrutinized business operations in Iran.

In accordance with A.R.S. §35-391.06, the Consultant hereby certifies that the offeror does not have scrutinized business operations in Sudan.

16. NOTICES:

All notices or demands required to be given pursuant to the terms of this Contract shall be given to the other party in writing, delivered by hand or registered or certified mail, at the addresses set forth below, or to such other address as the parties may substitute by written notice given in the manner prescribed in this paragraph.

day of

IN WITNESS WHEREOF, the parties have hereunto subscribed their names to this

2013. CITY OF CHANDLER	CONSULTANT By: Mu Wilco
Department Head/Designee Date	Title: Fresid mit
ADDRESS FOR NOTICE City of Chandler P.O. Box 4008, Mail Stop 407 Chandler, AZ 85244-4008 Phone: 480-782-3307 FAX: 480-782-3355	ADDRESS FOR NOTICE Phone: FAX:
APPROVE AS TO FORM	ATTEST: If Corporation
City Attorney by:	Secretary
ATTEST:	
City Clerk	SEAL /

EXHIBIT A SCOPE OF WORK AND FEE

Consultant shall provide the following services:

Phase	One - Operational Investigation; Existing Facilities Evaluation, Functional Analysis	and Needs Assessment
1.1.0	Project Initiation and Data Acquisition	\$15,590.00
1.2.0	Prepare for Staff Interviews	\$4,680.00
1.2.7	Staff Interviews:	\$21,945.00
1,2.68	Preliminary Needs Assessment	\$10,210.00
1.3.0	Benchmarking - Determine Comparable Agencies and Facilities	\$6,790.00
1.4.0	Existing Facility Documentation and Physical Evaluation	\$15,265.00
1.4.4	Facilities inventory/data; analyze opportunities/constraints (A,S,M,E,P)	\$20,708.00
1.4.10	Functional analysis of each facility (1 PD HQ; 1P/E Building; 2 Substations)	\$44,193.00
1.4.21	Evaluation of two vacant sites for adequacy:	\$14,360.00
1.5.0	Review historical data and identify meaningful trends	\$2,630.00
1.6.0	Phase One Documentation and Review Workshop	\$11,938.00
V of separation	Subtotal for Phase One	\$168,309.00
Phase 1	wo Facilities Master Plan - Operational and Staffing Plan	
2.1.0	Review CPD workload forecast and service area configuration	\$6,050.00
2.1.6	Phase Two Documentation and Review Workshop	\$8,910.00
and the second second	Subtotal for Phase Two	\$14,960.00
Phase 1	hree Facilities Master Plan - Facilities Strategic Plan	
3.1.0	Develop estimate of current and future police facilities needs	\$8,250.00
3.1.7	Existing Police Facilities Model:	\$7,950.00
3.1.15	Strategic Plan Facility Development Alternatives Workshop:	\$6,350.00
3.1.20	Proposed Police Facilities Model:	\$23,442.00
3.1.33	Develop Implementation Plan	\$11,176.00
3.1.42	Executive Summary Development	\$13,020.00
3.1.49	City Manager Presentation and Final Documentation	\$11,030.00
	Subtotal for Phase Two	\$81,218.00
Arord III	PROFESSIONATHER	15年10年11月

Police Master Plan PD1302-101 Page 8 of 18 **EXHIBIT A-1**

SCOPE	OF WORK AND	FEE (Detailed	Breakdown)

	SCOPE OF \	NORK	AND	FEE	(Det	ailed	Brea	kdow	<u>n) </u>						
	Task Description									Hours Others					
ask#		SP	SA	AT	VP	PA	Α	ME	EE	ET	RLB	CT	KPFF	Total Fee	
23.7	Public Safety Facilities Master Plan • City of Chandler Police Department	HAM	****	\$85	####	8000	****	****	****	\$85	****	9088	****	OGN Fee	
	Phase One - Operational Investigation; Existing Fac	ilities	Evalu	ation	, Fun	ction	al Ana	lysis	and N	eeds	Asse	ssme	nt		
1.1.0	Project Initiation and Data Acquisition		-	-			 				\vdash	-	-		
1.1.1	Project scoping meeting(s)	2	2											\$770	
1.1.2	Prepare for Master Plan Kickoff Meeting (Agenda; Schedule; Work plan;)	2	4		1	1						 		\$1,460	
1.1.3	Prepare and forward to Police Department Questionnaires and Data Requests	1	3				·							\$705	
1.1.4	Kickoff Meeting #1 (refine scope and objectives, planning milestones)	2	4		1	1		1	1					\$1,820	
1.1.5	Receive and review Questionnaires and Data Request Information	1	2											\$545	
1.1.6	Obtain City Maps and "as-built" facility drawings	0	2			2								\$620	
1.1.7	Prepare Kickoff Meeting minutes and distribute	1	4											\$865	
1.1.8	Review all data received and provide supplemental data request to City	1	2		1	1		1	1					\$1,275	
1.1.9	Collect and review additional data; contact appropriate representatives	1	2											\$545	
1.1.10	MWL & Corgan Initial tour of existing facilities; photo document	6	6		6	6								\$4,530	
1.1.11	Organize all project information; update schedule	0	4											\$640	
1.1,12	Visioning Meeting #2	3	3		3									\$1,815	
1.2.0	Prepare for Staff Interviews													\$15,590	
1.2.1	Review completed Questionnaires from CPD; prepare preliminary spreadsheets	4	4					I						\$1,540	
1.2.2	Organize staff interviews with police reps and other stakeholders	0	2											\$320	
1.2.3	Develop and distribute interviews agenda	0	2											\$320	
1.2.4	Develop Process Overview/Baseline Assumptions/Context	2	4											\$1,090	

Police Master Plan

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1.2.5	Prepare sample City and MWL space standards for discussion	0	2							Γ	Ī			\$320
1.2.6	Develop preliminary existing facilities summary	2	4	t	 	† —	1	\vdash	 	 	┼──		 	\$1,090
		\top	†	†		†	1	 		t	 	1	 	\$4,680
1.2.7	Staff Interviews:	1		T	T		<u> </u>	1	T -	† 	†	t-	1	
	Chief of Police	1		1	1		—	1		1	t^-	 	1 1	
1.2.8	Chief of Police (and Senior Executive Assistant)	2	2		2									\$1,210
1,2.9	Chief's Support Staff (Legal Unit, Professional Standards Section)	2	2		2									\$1,210
1242	m 114	↓	Щ.	<u> </u>			<u> </u>					Ι		
1.2.10	Field Operations Division			al for d	econtrat	itation o	f functio	ns (dete	ctives, c	rime pr	oltneva	n)		
1.2.11	Assistant Chief	1_	1		1	<u> </u>	<u> </u>			<u> </u>				\$605
1.2.12	•Executive Assistant & PIO	1	1_		1	<u> </u>		1						\$605
1.2.13	Main Substation	Discuss	potenti	al for d	ecentrali	zation c	f functio	ns (date	ctives, c	rime pr	eventio	1)		
1.2.14	•Commander	1	1		1					Ī		\Box		\$605
1.2.15	Patrol Teams	1	1		1		1							\$605
	Administration / Fleet	1	1		1	Γ				Ī		1		\$605
1.2.17		1	1		1									\$605
1.2.18	•Emergency Operations	1	1		1						T	 		\$605
1.2.19	Detention Services Unit	1	1		1									\$605
					<u> </u>									
1.2.20	Desert Breeze Substation	Discuss	potenti	l for d	ecentreli	zation o	f functio	na (dete	tives, c	lme pr	evention)		
1.2.21	•Commander	1	_1		1									\$605
1.2.22	•Administration	0.5	0.5		0.5									\$303
1.2.23	•Patrol Teams	1	1		1									\$605
1.2.24	•Traffic Enforcement	1	1		1	_								\$605
1.2.25	-Impound Unit	0.5	0.5		0.5									\$303
			L				<u> </u>							
1.2.26	Chandler Heights Substation	Discuss	potentia	l for d	centrali	ration o	function	ns (detec	tives, cr	ime pr	eve ation)		
1.2.27	-Commander	1	1											\$385
1.2.28	•Administration	0.5	0.5											\$193
1.2.29	•Patrol Teams	1	1											\$385
1.2.30	-Park Rangers	1	1											\$385
1.2.31	•K-9	0.5	0.5											\$193
	Community Resources & Training Section													
	•Captain	1	1											\$385
1.2 34	School Resources Officers	0.5	0.5											\$193
1.2.35	•Training / Range	1	1											\$385

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1.2.36	•Support / Volunteer / Crime Prevention/Explorer/HUD	0.5	0.5]	l			I			Γ	I		\$193
1.2.37	Professional Services Division	Discuss	potentia	of for de	centrel	zation o	f functio	ns (dete	tives, c	rime pr	eventio:	1)		
1.2.38	Assistant Chief	1	1		1			L						\$605
L		ļ	Ļ	<u> </u>	<u> </u>	<u> </u>			L					-
1.2.39	Support Services Section	+	future o	f Supp	ort Servi	ces - lon	g-term					L		
1.2.40		1	1	<u> </u>								<u> </u>		\$385
1.2.41		1	_1	1										5385
1.2.42	Evidence/Property Unit	1_	1	<u> </u>		ļ	ļ							\$385
4 7 47	C-i-tlin	 		<u> </u>		L	<u> </u>			L	l	L		-
1.2.43	Criminal Investigations Bureau •Commander		potentia	N dece	rtralizati	on to Su	ibstation I	s - that r	nay beco	OTHE PO	ecincts			
1.2.44		1	1	-	<u> </u>		<u> </u>			ļ				\$385
1.2.45		1	1	┡		ļ					 			\$385
1.2.46	•Special Investigations	1	1	ļ	├	 	<u> </u>				├	\vdash		\$385
1.2.47	Planales E Baranach Cartion	-	-			├─-	-				 -	\vdash		
1.2.48		1	1	-			├				├─	<u> </u>		
1.2.49		0.5	0.5	├─	ļ		-	_		₩		-		5385
1.2.50	Crime Analysis & Research Unit	0.5	0.5		├		_							\$193
1.2.50	Crime Analysis & Research Onic	0.3	0.3	 						├	<u> </u>		;	5193
1.2.51	Technology Section	\vdash					\vdash			-	 			
1.2.52	•Manager	1	1			 -	 			\vdash	\vdash			\$38S
1.2.53	*Technology Support	1	1				 							5385
		 								-		-		
1.2.54	Communication Section													
1.2.55	•Manager	1	1											\$385
1.2.56	Dispatch	1	1											\$385
1.2.57	Communications Support	1	1				i							385
1.2.58	Forensic Services Section													
1.2.59	•Manager	1	1											385
1.2.60	 Administration 	0.5	0.5										\$	193
1.2.61	•Crime Scene Unit	1	1										Š	385
1.2.62	Forensic Science (Crime Lab)	1.5	1.5										\$	578
		↓												
1.2.63	Focus Group Interviews:	<u> </u>				L	L							
1.2.64	Site Amenitles (staff and public spaces; support space)	1	1		1								5	605
1.2.65	Shared and Dedicated Spaces; Multipurpose Spaces	1	1		1		L							605
1.2.65	•Information Technology (A/V; Information Storage; Data	1	1		1								5	605
L	Transfer; Redundancy Etc.)		Deriver			<u> </u>				بسا				

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1.2.67	Security (Site and Building; lobby; at each floor; separation of visitors; etc.)	1	1		1						Τ		T	\$605
						ļ		<u> </u>			1			\$21,945
							\vdash	-		 	├		 	<u> </u>
1.2.68	Preliminary Needs Assessment	<u> </u>	-	-	\vdash		-		F	-			ļ	
1.2.69	Determine/Document Preliminary Space needs Regulrements, review	4	6	В					<u> </u>		1			\$2,540
1.2.70	Develop key concepts and adjacency information 9accommodating new staff complement)	4	4	8										\$2,220
1.2.71	Develop Preliminary Findings (identifying policy issues; darification needs)	4	8										1	\$2,180
1.2.72	Present Preliminary Needs Assessment Info to City staff and PD at Meeting #3	2	2				1	İ						\$770
1.2.73	Develop spreadsheet of existing spaces, tour notes (deficiencies; needs)	2	4	8	1	1		1	1					\$2,500
				1				i			† — —	1	<u> </u>	\$10,210
1.3.0	Benchmarking - Determine Comparable Agencies and Facilities													
1.3.1	Review similar agency candidates for City consideration	2	2			1	Î	<u> </u>					<u> </u>	\$770
1.3.2	Research, Organize, and Analyze City/Police Agency Data	2	16											\$3,010
1.3.3	Document summary information for city review and acceptance	2	16										•	\$3,010
														\$6,790
	Inventory and Assessment of Existing Facilities Infrastructure													
1.4.0	Existing Facility Documentation and Physical Evaluation					 		 	<u> </u>	-			_	
1.4.1	Consultant meeting; preparation for tour of facilities	2	2		2	2	-	2	2	_	2	2	2	\$3,368
1.4.2	Develop spreadsheets of existing information & review criteria; site/floor plans	1	2		2	4	<u> </u>	2	2		2	0		\$2,665
1.4.3	Tour existing PD facilities MWL; Corgan; Sub consultants; PD reps; City Facilities reps	0	8		0	В	8	В	8		8	8		\$9,232
1.4.4	Facilities inventory/data; analyze opportunities/constraints (A,S,M,E,P)													\$15,265

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1.4.5	Meet with City facilities management division to review maintenance histories	0	2		2	2		2	2	2	2		\$2,518
1.4.6	Prepare meeting notes per discipline; consolidate and issue	0	2	<u> </u>	2	2	 	1	1	1	1	 	\$1,789
1.4.7	Incorporate BOMA Information; macro-level visual and documents review	0	0		2	2							\$740
1.4.8	Prepare Findings Report: Include engineering analysis research; spreadsheets; description; photos	1	4		8	8	32	8	16	1	4		\$12,76
1.4.9	Additional research, evaluation, and documentation allowance	0	2		2	2	16						\$2,900
1.4.10	Functional analysis of each facility (1 PD HQ; 1P/E Building; 2 Substations)												\$20,701
1.4.11	Analyze Building efficiency (net to gross); SF/Org.; SF/Staff by unit; Adjacencles	0	2		2	2	16						\$2,900
1.4.12	Identify under utilized and overcrowded spaces/conditions	2	2		2	2	16					T	\$3,350
1.4.13	Calculate NSF for each building and department; calculate GSF for each bidg. & dept.	0	2		2	2	16						\$2,900
1.4.14	Test-fit/space utilization analysis for each PD/FD facility	12	16				24				-		\$8,020
1.4.15	Identify test-fit efficiency data to compare to existing	0	2				16						\$2,160
1.4.16	Collect/develop code & zoning regulations; easements; setbacks for each site	0	2			2	12						\$2,000
1.4.17	Identify facility expansion capabilities (horizontal; vertical)	3	3		2	2	32						\$5,575
1.4.18	Engineering systems: capacities, constraints, opportunities, age vs. replacement, codes	0	2		2	2	24	4	12	4	4		\$8,176
1.4.19	Document and forward to city and consultant team (especially cost estimator)	2	8		2	2		4	4	 2	4		\$5,026
1.4.20	Cost estimate information (cost-effective lifespan of each facility)	2	2							12	4	2	\$4,086
													\$44,193
1.4.21	Evaluation of two vacant sites for adequacy:			L									
1.4.22	Location analysis: operational efficiency; reasonable response times; access/egress	4	2		2	2							\$1,960
1.4.23	Parking analysis: city fleet; take-home cars; POV's; visitors	2	4		2	2							\$1,830
1.4.24	Analyze site efficiency; ability to accommodate other site amenities	4	4		2	2	20						\$4,580
1.4.25	Site drculation analysis (secure and non-secure zones)	4	4		2	2	20						\$4,580
1.4.26	Site SF breakdown by function; circulation; secure vs. non- secure	2	6								i		\$1,410
							-			 			\$14,360

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1.5.0	Review historical data and identify meaningful trends		Г		Ĭ	T	T	Ι	T	\Box	Т		T	1
1.5.1	Collect and validate historical demographic data	2	4			i 	\top	T-	†		 	<u> </u>	 	\$1,090
1.5.3	Identify data qualifications/anomalies; lack of data	4	4	†			\vdash			†	 		<u> </u>	\$1,540
		1												\$2,530
1.6.0	Phase One Documentation and Review Workshop	╁	-	┼	ļ		 	┢	-	-	┢	 -	 	
1.6.1	Draft documentation (narratives; charts; graphs; spreadsheets; photos)	4	16		2	2	16	2	2		2	2	2	\$7,898
1.6.2	Prepare for review workshop (agenda; PowerPoint summary/findings)	2	2											\$770
1.6.3	Conduct Phase One review Workshop Meeting # 4 (city, PD, other reps)	4	4											\$1,540
1.6.4	Revise draft document per workshop comments; print final Phase One document	2	В											\$1,730
		L												\$11,933
			├—	┢	ļ	 	 	ļ		├	-			
			├	├─	 	-	-			 	 			
	Phase Two Facilities Master Plan - Operational and Staffing Plan													-
2.1.0	Review CPD workload forecast and service area configuration													
2.1.1	Review police department short-term / long-term staffing projections	4	4											\$1,540
2.1.2	Work session to identify preliminary staffing projection guidelines; ratios; etc.	4	4										_	\$1,540
2.1.3	Telecom Review Meeting	2	2						_	$\overline{}$				\$770
2.1.4	Document current and future organizational charts	2	2	4									-	\$1,110
2.1.5	Document factors that could affect future staffing levels	2	4											\$1,090
			ļ	ļ	ļ									\$6,050
2.1.6	Phase Two Documentation and Review Workshop		 	<u> </u>		 								
2.1.7	Draft documentation (narratives; charts; graphs; spreadsheets; photos)	4	16											\$3,460
2.1.8	Prepare for review workshop (agenda; PowerPoint summary/findings)	4	4											\$1,540
2.1.9	Conduct Phase Two review Workshop Meeting # 5 (city, PD, other reps)	4	4											\$1,540
2.1.10	Revise draft document per workshop comments; print final	2	12							Γ				\$2,370

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	Phase Two document	1		\sqcap	1			1			T .		
			ļ	1									\$8,92
	Phase Three Facilities Master Plan - Facilities Strategic Plan		ļ	-				-					
.1.0	Develop estimate of current and future police facilities needs						<u> </u>			-			
.1.1	Conduct selected staff interviews (for validation of initial information; expand context)	6	6				1						\$2,31
.1.2	Review City Space Standards and recommend modifications	1	2	1	\vdash		1	†	 	1	-	 	5545
.1.3	Document Space Standards and update Needs Assessment spreadsheet	1	4	В									\$1,54
1.1.4	Develop special area requirements standards (5F details, diagram/graphic)	4	4										\$1,54
3.1.5	Document net circulation and grossing factors	2	2					1		1			\$770
.1.6	Describe major operational groups and concepts	4	4			1				<u> </u>	_		\$1,54
		Î		1			1			1 -		tt-	\$8,25
.1.7	Existing Police Facilities Model:												
.1.8	Confirm / analyze existing facilities SF	1	2	1			<u> </u>						\$545
.1.9	Compare to Needs Assessment SF requirements	2	2			1	1						5770
.1.10	Propose existing facilities reorganization analysis SF	4	4					1					\$1,54
.1.11	Propose facility future growth required SF	2	4	I									\$1,09
.1.12	Prepare future growth adjacency diagrams for discussion	2	4	6							_		\$1,60
.1.13	Prepare future growth security guidelines	1	2										\$545
.1.14	Narrative of existing building and site deficiencies vs. needs	4	6										\$1,85
			<u> </u>		<u> </u>	ļ							\$7,95
.1.15	Strategic Plan Facility Development Alternatives Workshop:					ļ	1	<u> </u>					
1.16	Develop potential facilities response scenarios for CPD discussion	4	6										\$1,86
.1.17	Present/discuss pro's and con's of scenarios; gain CPD input - Meeting #6	4	4										\$1,54
.1.18	Document meeting notes and direction to consultant team	2	8										\$1,73
.1.19	Develop Initial CPD facilities response narrative	4	2										51,22
			L	L									\$6,35
.1.20	Proposed Police Facilities Model:												
.1.21	Prepare narrative statement of CPD facilities goals	2	4]	T					\$1,090
.1.22	Document approved future facility growth/change SF	2	4	1		1	T	T			-		\$1,090

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	requirement						L							
3.1.23	Propose future growth/change site area required SF	1 1	2				<u> </u>	<u> </u>			<u> </u>			\$545
3.1.24	Propose future growth/change facility area required SF	1	2											\$545
3.1.25	Prepare future growth/change adjacency diagrams	8	4	_12				1						\$3,450
3.1.26	Narrative describing proposed facilities model response to needs	4	8											\$2,180
3.1.27	3D depiction of proposed model (expansion; new building.; etc.)	2	2	24										\$2,810
3.1.28	Assemble and submit police facilities "draft" document for review	4	24	8										\$5,420
3.1.29	Present "draft" document in Workshop Meeting #7	4	4								1		1	\$1,540
3.1.30	Obtain review comments in work session	2	2							T				\$770
3.1.31	Incorporate review comments and Issue final document	2	8											\$1,730
3.1.32	Review preliminary budget items (cost per SF)	3	3				T				3	3		\$2,262
														\$23,442
3.1.33	Develop Implementation Plan	Confirm projects		for imp	lemento	ation (fu	nding at	nounts /	caps, co	ipital vs	other fi	unding s	ources fo	r smali
3.1.34	Discuss other city co-location opportunities	2	2											\$770
3.1.35	Develop timeline/format for facilities implementation plan	2	6											\$1,410
3.1.36	Identify; prioritize master plan actions/events to be incorporated	4	4											\$1,540
3.1.37	Develop initial implementation plan and narrative descriptions	4	4											\$1,540
3.1.38	Meeting/telecoms with PD regarding implementation of action items	2	2											\$770
3.1.39	Prepare initial implementation plan for review	2	8										1	\$1,730
3.1.40	Meet with cost estimator re: action item scopes/costs/escalation	2	2								4	4	2	\$2,646
3.1.41	Present draft Implementation plan to City in Workshop Meeting #8	2	2											\$770
							\sqsubseteq							\$11,176
3.1.42	Executive Summary Development	 		\vdash		├─	 	 	├	 	ļ	ļ	 	
	Review document methodology & findings for darity, policy					\vdash	-	-	\vdash	\vdash	├—	<u> </u>	├	
3.1.43	issues, etc.	4	4				<u> </u>		<u> </u>	<u> </u>				\$1,540
3.1.44	Modify document content as needed	4	8	$\sqcup \sqcup$			<u> </u>	Ь—	<u> </u>	ļ	<u> </u>			\$2,180
3.1.45	Identify/address potential questions from CPD	4	2				<u> </u>		ļ		L		<u> </u>	\$1,220
3.1.46	Develop draft executive summary (used for CPD and City Manager Presentation)	8	8			ĺ					l .			\$3,080

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3.1.47	Modify executive summary per comments	2	4	T	T					T	1 1	\$1,090
3.1.48		6	16	\top	1-	+	1		_	+	 	\$3,910
				1	1	\top				1		\$13,020
3.1.49	Gty Manager Presentation		T	T		1			\neg	1-		
3.1.50	Develop PowerPoint and prepare for City Manager presentation	8	8							1		\$3,080
3.1.51	Meeting #9 - presentation to city manager	2	2	T	†		1 1		_	+	 	\$770
3.1.52	Modify documents per city manager comments	8	8	\Box								\$3,080
3.1.53	Final Documentation	-	╁	+	+	+				╂	\vdash	
3.1.54	Produce Final Report (final QA/QC; produce original electrical/hardcopy)	4	16									\$3,460
3.1.54	Produce 10 bound copies (cover/dividers for City and deliver)	0	4							<u> </u>		\$640
			\vdash		-					1		\$11,030
	TOTAL PROFESSIONAL FEE			1	1			E				\$264,48

EXHIBIT C

Consultant Immigration Warranty

To Be Completed by Consultant Prior to Execution of Contract

A.R.S. § 41-4401 requires as a condition of your contract verification of compliance by the Consultant and subcontractors with the Federal Immigration and Nationality Act (FINA), all other Federal immigration laws and regulations, and A.R.S. § 23-214 related to the immigration status of its employees.

By completing and signing this form the Consultant shall attest that it and all subcontractors performing work under the cited contract meet all conditions contained herein.

Project N	lumber/Division:	PD1302-101		
Company	y Name (as listed	in the contract):		
Street Na	rne and Number:		•	
City:	State:	Zip Code:		

I hereby attest that:

- 1. The Consultant complies with the Federal Immigration and Nationality Act (FINA), all other Federal immigration laws and regulations, and A.R.S. § 23-214 related to the immigration status of those employees performing work under this contract;
- 2. All subcontractors performing work under this contract comply with the Federal Immigration and Nationality Act (FINA), all other Federal immigration laws and regulations, and A.R.S. § 23-214 related to the immigration status of their employees; and
- 3. The Consultant has identified all Consultant and subcontractor employees who perform work under the contract and has verified compliance with Federal Immigration and Nationality Act (FINA), all other Federal immigration laws and regulations, and A.R.S. § 23-214.

Signature of Consultant (Employer) or Authorized Designee:

Printed Name:

Date (month/day/year):



